

WATER AND SEWER RATE SCHEDULE

2015 - 2020

WATER RATES BY FISCAL YEAR

The District’s monthly water rates consist of two components, a “fixed” charge and a “volumetric charge”. The fixed charge is determined by the size of the meter, while the volumetric charge is determined by the amount of water used. A fixed charge will be assessed on every installed meter, whether or not water is used. In order to avoid the fixed charge, the meter must be physically removed from the property by the District. Volumetric charges are determined by the amount of water used each month. The “standard” monthly fixed and volumetric water charges for fiscal years 2015-2016 through 2019-2020 are as follows:

Standard Water Rates					
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
Fixed Service Charge					
Monthly Service Charge by Meter Size:					
5/8 - inch	\$27.54	\$30.57	\$33.93	\$36.65	\$39.58
3/4 - inch	\$40.37	\$44.81	\$49.74	\$53.72	\$58.02
1 - inch	\$66.04	\$73.30	\$81.37	\$87.88	\$94.91
1 1/2 - inch	\$130.20	\$144.52	\$160.42	\$173.25	\$187.11
2 - inch	\$207.19	\$229.99	\$255.28	\$275.71	\$297.75
Volumetric Charges					
Uniform Rate (\$/100 Cubic Feet)	\$1.86	\$2.07	\$2.30	\$2.48	\$2.68

The District, at the Board of Director’s discretion, may implement “drought” water rates to offset revenue shortfalls resulting from State imposed mandates – most notably, State imposed water conservation mandates . Drought water rates, when implemented, will remain in effect no longer than the corresponding State imposed mandate responsible for the revenue shortfall. The monthly fixed charges associated with the drought water rates are identical to those of the standard water rates. However, the volumetric charges differ from those of the standard water rates and vary, depending upon the projected severity of the revenue shortfall.

The volumetric charges associated with the drought water rates consists of four “stages”. The first drought stage (Drought Stage 1) may be implemented when State imposed mandates are expected to result in at least a 10 percent reduction in potable water use. Similarly, the Drought Stage 2 rate may be implemented when State imposed mandates are expected to result in at least a 20 percent reduction in potable water use, the Drought Stage 3 rate may be implemented when State imposed mandates are expected to result in at least a 30 percent reduction in potable water use, and the Drought Stage 4 rate may be implemented when State imposed mandates are expected to result in at least a 40 percent reduction in potable water use. The drought monthly fixed and volumetric water charges for fiscal years 2015-2016 through 2019-2020 are as follows:

Drought Water Rates					
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
Fixed Service Charge					
Monthly Service Charge by Meter Size:					
5/8 - inch	\$27.54	\$30.57	\$33.93	\$36.65	\$39.58
3/4 - inch	\$40.37	\$44.81	\$49.74	\$53.72	\$58.02
1 - inch	\$66.04	\$73.30	\$81.37	\$87.88	\$94.91
1 1/2 - inch	\$130.20	\$144.52	\$160.42	\$173.25	\$187.11
2 - inch	\$207.19	\$229.99	\$255.28	\$275.71	\$297.75
Volumetric Charge—drought Rates (\$/100 Cubic Feet)					
Drought Stage 1 (10% use reduction)	\$2.33	\$2.59	\$2.87	\$3.10	\$3.35
Drought Stage 2 (20% use reduction)	\$2.61	\$2.90	\$3.22	\$3.47	\$3.75
Drought Stage 3 (30% use reduction)	\$2.80	\$3.10	\$3.45	\$3.72	\$4.02
Drought Stage 4 (40% use reduction)	\$3.11	\$3.45	\$3.83	\$4.14	\$4.47

SEWER RATES BY FISCAL YEAR

At the April 21 Board meeting the Hidden Valley Lake Community Services District Board of Directors adopted new sewer rates, effective July 1, 2015. The proposed sewer rates consist of two components, a “fixed charge” and a “volumetric charge”. All sewer customers pay the same fixed charge, while the volumetric charge is determined by the average monthly water usage for the months of January through April. As a general rule, a residential or commercial customer’s average monthly water use for the months of January through April provides a reasonable estimate of the wastewater produced each month of the year. Customers generating less wastewater will pay less for sewer service than those producing larger volumes of wastewater.

Standard Sewer Rates					
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
Fixed Service Charge					
Residential	\$38.92	\$42.03	\$45.39	\$49.02	\$51.96
Commercial & Government (per HEU)	\$38.92	\$42.03	\$45.39	\$49.02	\$51.96
Volumetric Charge (per 100 Cubic Feet)					
Residential	\$2.07	\$2.23	\$2.41	\$2.60	\$2.76
Commercial	\$2.25	\$2.43	\$2.62	\$2.83	\$3.00

Sewer charges will be adjusted on July 1 of each year, with the volumetric charge being based on actual average monthly water usage in the preceding months of January through April.

Monthly Water Use For July 2013-June 2014

